

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO
THE FISCAL YEAR 2020-2021
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL §380.387 and MCL §141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2020 a public hearing was held to discuss the fiscal year 2020-2021 general fund budget for DPSCD; and

WHEREAS, on June 16, 2020, the Board voted affirmatively to approve the fiscal year 2020-2021 general fund budget for DPSCD (“2020-2021 DPSCD General Fund Budget”); and

WHEREAS, the 2020-2021 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2020-2021 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2020-2021 DPSCD General Fund Budget as attached hereto.

RESOLVED this 8th day of December 2020.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

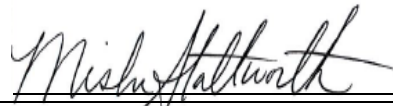
By:



Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 8th day of December 2020.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

FY 2021 BA #1 Revenues and Expenditures Comparison

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2021 DRAFT BUDGET AMENDMENT #1
YEAR ENDING JUNE 30, 2021**

	FY 2020 Audited Actuals	FY 2021 Adopted Budget	FY 2021 Draft BA #1	FY 2021 BA #1 Budget Variance from FY 21 Adopted
Revenue:				
Local sources	37,528,620	33,041,325	31,853,502	(1,187,823)
State sources	531,017,722	495,741,786	539,909,670	44,167,884
Federal sources	203,676,100	202,760,866	237,504,816	34,743,950
Intergovernmental	37,270,645	31,025,287	34,622,124	3,596,837
Total Revenue	809,493,087	762,569,264	843,890,112	81,320,848
Expenditures:				
Instruction	404,235,515	389,690,235	396,701,708	7,011,473
Support services				
Pupil services	83,401,360	83,135,226	93,637,779	10,502,553
Instructional staff support	53,207,461	49,942,682	74,359,517	24,416,835
General administration	5,362,638	7,882,355	8,174,672	292,317
School administration	47,756,967	47,749,371	50,945,512	3,196,141
Business office	15,660,851	12,682,677	15,145,881	2,463,204
Operations & maintenance	89,819,235	90,446,807	101,661,285	11,214,478
Transportation	26,743,214	37,336,081	31,471,338	(5,864,743)
Central support service	43,787,455	35,898,976	54,263,628	18,364,652
Other support service	1,939,113	3,064,455	2,064,492	(999,963)
Total support services	367,678,294	368,138,630	431,724,104	63,585,474
Community service	4,833,532	3,232,277	7,192,998	3,960,721
Facility improvements funded by WRESA			990,000	
Total Support Services	776,747,341	761,061,142	836,608,810	75,547,668

FY 2021 BA #1 Revenues and Expenditures Comparison

Other Financial Sources (Uses)

Sources				
Proceeds from sale of capital assets	2,886,251	-	-	-
Transfer from Food Service Fund	1,875,880	1,500,000	-	(1,500,000)
Total Sources	4,762,131	1,500,000	-	(1,500,000)
Uses				
Transfers Out	(35,340,548)	-	(5,800,000)	5,800,000
Contingency	-	-	-	-
Total Uses	(35,340,548)	-	(5,800,000)	5,800,000
Total Other Financial Sources (Uses)	(30,578,417)	1,500,000	(5,800,000)	(7,300,000)
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	2,167,329	3,008,122	1,481,302	(1,526,820)
Fund Balance - Beginning	139,499,545	141,666,874	141,666,874	
Fund Balance - Ending	\$ 141,666,874	\$ 144,674,996	\$ 143,148,176	